Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**61 PITTSBURG**	**C009 KREBS**	**ADA**	**433.67**
	Total Expenditures	*4,091,595.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	91,975.89		
	Non Resident Tuition	.00		
	Federal Funds	877,863.65		
	Student Activities	72,316.94		
	Less Deductions	*1,042,156.48*		
	Teacher Retirement	19,593.49		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*19,593.49*		
	Current Expenditures		**3,069,032.59**	
2023	**61 PITTSBURG**	**C009 KREBS**	**ADA**	**452.24**
	Total Expenditures	*4,979,463.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	65,065.90		
	Non Resident Tuition	.00		
	Federal Funds	1,320,590.79		
	Student Activities	93,339.13		
	Less Deductions	*1,478,995.82*		
	Teacher Retirement	22,365.38		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*22,365.38*		
	Current Expenditures		**3,522,832.72**	

Changes in Expenditures	**14.79 %**
Changes in PER CAP - ADA	**10.08 %**