

**Oklahoma State Department of Education  
Financial Accounting**

8/6/2024 9:59:04 AM

**OCAS Maintenance of Effort Report**

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**2022                  61 PITTSBURG                  C029 FRINK-CHAMBERS                  ADA 365.38**

*Total Expenditures* 4,335,427.67

Adult Education .00

Community Services .00

Capital Outlay 70,106.50

Non Resident Tuition .00

Federal Funds 1,195,755.05

Student Activities 98,707.86

*Less Deductions* 1,364,569.41

Teacher Retirement 21,556.22

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 21,556.22

Current Expenditures **2,992,414.48**

**2023                  61 PITTSBURG                  C029 FRINK-CHAMBERS                  ADA 377.67**

*Total Expenditures* 4,211,224.30

Adult Education .00

Community Services .00

Capital Outlay 66,029.88

Non Resident Tuition .00

Federal Funds 853,811.42

Student Activities 103,886.68

*Less Deductions* 1,023,727.98

Teacher Retirement 21,798.06

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 21,798.06

Current Expenditures **3,209,294.38**

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Changes in Expenditures **7.25 %**

Changes in PER CAP - ADA **3.76 %**