**Oklahoma State Department of Education**
**Financial Accounting**

8/7/2024 9:42:31 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

**2022** **61 PITTSBURG** **C056 TANNEHILL** **ADA 117.56**

| | | |
|---|---|---|
| *Total Expenditures* | *2,086,700.03* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 1,766.22 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 684,800.24 | |
| Student Activities | 45,257.04 | |
| *Less Deductions* | *731,823.50* | |
| Teacher Retirement | 7,812.53 | |
| Career Tech | .00 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *7,812.53* | |
| Current Expenditures | | **1,362,689.06** |

**2023** **61 PITTSBURG** **C056 TANNEHILL** **ADA 132.11**

| | | |
|---|---|---|
| *Total Expenditures* | *1,811,893.41* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 410.00 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 524,852.53 | |
| Student Activities | 54,708.80 | |
| *Less Deductions* | *579,971.33* | |
| Teacher Retirement | 7,678.42 | |
| Career Tech | .00 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *7,678.42* | |
| Current Expenditures | | **1,239,600.50** |

| | |
|---|---|
| Changes in Expenditures | **-9.03 %** |
| Changes in PER CAP - ADA | **-19.05 %** |