Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**61 PITTSBURG**	**E020 CARLTON ACADEMY - CANADIAN CHARTER**	**ADA**	**58.16**
	Total Expenditures	*707,187.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	208,516.97		
	Student Activities	2,528.96		
	Less Deductions	*211,045.93*		
	Teacher Retirement	2,994.18		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,994.18*		
	Current Expenditures		**499,135.57**	
2023	**61 PITTSBURG**	**E020 CARLTON ACADEMY - CANADIAN CHARTER**	**ADA**	**45.03**
	Total Expenditures	*930,957.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,007.67		
	Non Resident Tuition	.00		
	Federal Funds	119,016.60		
	Student Activities	101.90		
	Less Deductions	*147,126.17*		
	Teacher Retirement	2,316.60		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,316.60*		
	Current Expenditures		**786,148.18**	

Changes in Expenditures	**57.50 %**
Changes in PER CAP - ADA	**103.43 %**