

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 61 PITTSBURG I025 INDIANOLA ADA 265.84

Total Expenditures 3,914,001.24

Adult Education .00

Community Services .00

Capital Outlay 254,202.97

Non Resident Tuition .00

Federal Funds 879,857.72

Student Activities 175,640.76

Less Deductions 1,309,701.45

Teacher Retirement 12,724.73

Career Tech 197,214.72

Co-Op Funds .00

Plus Inputs 209,939.45

Current Expenditures 2,814,239.24

2023 61 PITTSBURG I025 INDIANOLA ADA 268.80

Total Expenditures 4,018,652.62

Adult Education .00

Community Services .00

Capital Outlay 32,643.01

Non Resident Tuition .00

Federal Funds 757,425.78

Student Activities 198,778.26

Less Deductions 988,847.05

Teacher Retirement 16,320.48

Career Tech 162,884.37

Co-Op Funds .00

Plus Inputs 179,204.85

Current Expenditures 3,209,010.42

Changes in Expenditures 14.03 %

Changes in PER CAP - ADA 12.77 %