**Oklahoma State Department of Education**
**Financial Accounting**

10/13/2024 12:12:24 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2022** | **61 PITTSBURG** | **I063 PITTSBURG** | **ADA** | **152.40** |
| | *Total Expenditures* | *2,543,329.72* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 64,883.23 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 755,022.68 | | |
| | Student Activities | 139,456.75 | | |
| | *Less Deductions* | *959,362.66* | | |
| | Teacher Retirement | 13,323.25 | | |
| | Career Tech | 31,945.01 | | |
| | Co-Op Funds | 207,977.12 | | |
| | *Plus Inputs* | *253,245.38* | | |
| | Current Expenditures | | **1,837,212.44** | |
| **2023** | **61 PITTSBURG** | **I063 PITTSBURG** | **ADA** | **151.02** |
| | *Total Expenditures* | *2,274,874.25* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 400.00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 492,292.34 | | |
| | Student Activities | 148,030.81 | | |
| | *Less Deductions* | *640,723.15* | | |
| | Teacher Retirement | 15,986.49 | | |
| | Career Tech | 79,469.38 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *95,455.87* | | |
| | Current Expenditures | | **1,729,606.97** | |

| | |
|---|---|
| Changes in Expenditures | **-5.86 %** |
| Changes in PER CAP - ADA | **-5.00 %** |