

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2022 61 PITTSBURG I080 MCALESTER ADA 2651.10

Total Expenditures 34,960,073.85

Adult Education 30,228.75

Community Services .00

Capital Outlay 518,881.11

Non Resident Tuition 13,230.00

Federal Funds 7,831,790.68

Student Activities 958,884.64

Less Deductions 9,353,015.18

Teacher Retirement 120,207.80

Career Tech 931,137.73

Co-Op Funds 282,376.14

Plus Inputs 1,333,721.67

Current Expenditures **26,940,780.34**

2023 61 PITTSBURG I080 MCALESTER ADA 2713.67

Total Expenditures 39,175,619.75

Adult Education 34,433.52

Community Services .00

Capital Outlay 631,695.52

Non Resident Tuition 11,760.00

Federal Funds 10,192,534.72

Student Activities 1,040,113.61

Less Deductions 11,910,537.37

Teacher Retirement 137,852.69

Career Tech 1,100,779.33

Co-Op Funds 8,140.00

Plus Inputs 1,246,772.02

Current Expenditures **28,511,854.40**

Changes in Expenditures **5.83 %**

Changes in PER CAP -
 ADA **3.39 %**