## Oklahoma State Department of Education Financial Accounting

## OCAS Maintenance of Effort Report Check Page -- ADA

2022	61 PITTSBURG	1080 MCALESTER	ADA	2651.10
	Total Expenditures	34,960,073.85		
	Adult Education	30,228.75		
	Community Services	.00		
	Capital Outlay	518,881.11		
	Non Resident Tuition	13,230.00		
	Federal Funds	7,831,790.68		
	Student Activities	958,884.64		
	Less Deductions	9,353,015.18		
	Teacher Retirement	120,207.80		
	Career Tech	931,137.73		
	Co-Op Funds	282,376.14		
	Plus Inputs	1,333,721.67		
	Current Expenditures		26,940,780.34	
2023	61 PITTSBURG	1080 MCALESTER	ADA	2713.67
	Total Expenditures	39,175,619.75		
	Adult Education	34,433.52		
	Community Services	.00		
	Capital Outlay	631,695.52		
	Non Resident Tuition	11,760.00		
	Federal Funds	10,192,534.72		
	Student Activities			
	Less Deductions	11,910,537.37		
	Teacher Retirement	137,852.69		
	Career Tech	1,100,779.33		
	Co-Op Funds	8,140.00		
	Plus Inputs	1,246,772.02		
	Current Expenditures		28,5	511,854.40
	Changes in Expenditu	ures 5.83 %	6	
	Changes in PER CAF	9 - ADA 3.39 %	6	