Oklahoma State Department of Education
Financial Accounting

7/20/2024 5:40:40 PM

OCAS Maintenance of Effort Report

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2022	**62 PONTOTOC**	**I001 ALLEN**	**ADA**	**434.86**
	Total Expenditures	*5,813,378.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,259.01		
	Non Resident Tuition	.00		
	Federal Funds	1,504,663.73		
	Student Activities	278,030.30		
	Less Deductions	*1,830,953.04*		
	Teacher Retirement	31,850.53		
	Career Tech	260,558.07		
	Co-Op Funds	.00		
	Plus Inputs	*292,408.60*		
	Current Expenditures		**4,274,834.30**	
2023	**62 PONTOTOC**	**I001 ALLEN**	**ADA**	**416.12**
	Total Expenditures	*6,641,323.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,446.19		
	Non Resident Tuition	.00		
	Federal Funds	1,863,275.46		
	Student Activities	307,176.63		
	Less Deductions	*2,194,898.28*		
	Teacher Retirement	28,626.93		
	Career Tech	330,423.00		
	Co-Op Funds	6,095.64		
	Plus Inputs	*365,145.57*		
	Current Expenditures		**4,811,570.54**	

Changes in Expenditures	**12.56 %**
Changes in PER CAP - ADA	**17.62 %**