Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**62 PONTOTOC**	**I009 VANOSS**	**ADA**	**519.65**
	Total Expenditures	*5,753,619.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	18,136.60		
	Federal Funds	837,967.63		
	Student Activities	302,836.03		
	Less Deductions	*1,158,940.26*		
	Teacher Retirement	27,411.09		
	Career Tech	245,936.51		
	Co-Op Funds	.00		
	Plus Inputs	*273,347.60*		
	Current Expenditures		**4,868,026.98**	
2023	**62 PONTOTOC**	**I009 VANOSS**	**ADA**	**552.48**
	Total Expenditures	*6,601,535.29*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	571.97		
	Non Resident Tuition	9,243.80		
	Federal Funds	1,151,255.00		
	Student Activities	310,742.93		
	Less Deductions	*1,471,813.70*		
	Teacher Retirement	26,588.74		
	Career Tech	348,799.70		
	Co-Op Funds	16,790.28		
	Plus Inputs	*392,178.72*		
	Current Expenditures		**5,521,900.31**	

Changes in Expenditures	**13.43 %**
Changes in PER CAP - ADA	**6.69 %**