Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**62 PONTOTOC**	**I019 ADA**	**ADA**	**2339.47**
	Total Expenditures	*26,599,382.72*		
	Adult Education	24,096.88		
	Community Services	.00		
	Capital Outlay	271,165.82		
	Non Resident Tuition	.00		
	Federal Funds	5,988,442.12		
	Student Activities	741,326.78		
	Less Deductions	*7,025,031.60*		
	Teacher Retirement	146,287.24		
	Career Tech	687,650.55		
	Co-Op Funds	.00		
	Plus Inputs	*833,937.79*		
	Current Expenditures		**20,408,288.91**	
2023	**62 PONTOTOC**	**I019 ADA**	**ADA**	**2447.98**
	Total Expenditures	*29,213,950.58*		
	Adult Education	26,580.76		
	Community Services	.00		
	Capital Outlay	123,328.95		
	Non Resident Tuition	.00		
	Federal Funds	6,573,871.44		
	Student Activities	788,176.40		
	Less Deductions	*7,511,957.55*		
	Teacher Retirement	151,074.34		
	Career Tech	642,354.00		
	Co-Op Funds	.00		
	Plus Inputs	*793,428.34*		
	Current Expenditures		**22,495,421.37**	

Changes in Expenditures	**10.23 %**
Changes in PER CAP - ADA	**5.34 %**