Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**62 PONTOTOC**	**I037 ROFF**	**ADA**	**274.46**
	Total Expenditures	*4,100,866.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	374,969.76		
	Non Resident Tuition	.00		
	Federal Funds	808,442.49		
	Student Activities	252,172.90		
	Less Deductions	*1,435,585.15*		
	Teacher Retirement	21,620.71		
	Career Tech	135,966.22		
	Co-Op Funds	70,797.36		
	Plus Inputs	*228,384.29*		
	Current Expenditures		**2,893,665.28**	
2023	**62 PONTOTOC**	**I037 ROFF**	**ADA**	**266.08**
	Total Expenditures	*4,182,749.95*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	368,354.45		
	Non Resident Tuition	.00		
	Federal Funds	865,635.75		
	Student Activities	243,298.66		
	Less Deductions	*1,477,288.86*		
	Teacher Retirement	21,111.61		
	Career Tech	215,746.39		
	Co-Op Funds	44,774.05		
	Plus Inputs	*281,632.05*		
	Current Expenditures		**2,987,093.14**	

Changes in Expenditures	**3.23 %**
Changes in PER CAP - ADA	**6.48 %**