

**Oklahoma State Department of Education
Financial Accounting**

7/26/2024 11:35:24 PM

OCAS Maintenance of Effort Report

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2022	62 PONTOTOC	I037 ROFF	ADA 274.46
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<i>Total Expenditures</i>	4,100,866.14
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Adult Education	.00
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Community Services	.00
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Capital Outlay	374,969.76
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Non Resident Tuition	.00
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Federal Funds	808,442.49
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Student Activities	252,172.90
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<i>Less Deductions</i>	1,435,585.15
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Teacher Retirement	21,620.71
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Career Tech	135,966.22
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Co-Op Funds	70,797.36
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<i>Plus Inputs</i>	228,384.29
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Current Expenditures	2,893,665.28
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2023	62 PONTOTOC	I037 ROFF	ADA 266.08
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<i>Total Expenditures</i>	4,182,749.95
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Adult Education	.00
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Community Services	.00
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Capital Outlay	368,354.45
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Non Resident Tuition	.00
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Federal Funds	865,635.75
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Student Activities	243,298.66
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<i>Less Deductions</i>	1,477,288.86
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Teacher Retirement	21,111.61
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Career Tech	215,746.39
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Co-Op Funds	44,774.05
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<i>Plus Inputs</i>	281,632.05
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Current Expenditures	2,987,093.14
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Changes in Expenditures	3.23 %
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Changes in PER CAP - ADA	6.48 %
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