

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2022 63 POTTAWATOMIE C029 PLEASANT GROVE ADA 198.29

Total Expenditures 2,649,225.01

Adult Education .00

Community Services .00

Capital Outlay 41,662.29

Non Resident Tuition .00

Federal Funds 784,424.42

Student Activities 18,995.05

Less Deductions 845,081.76

Teacher Retirement 12,639.33

Career Tech .00

Co-Op Funds .00

Plus Inputs 12,639.33

Current Expenditures **1,816,782.58**

2023 63 POTTAWATOMIE C029 PLEASANT GROVE ADA 194.69

Total Expenditures 2,447,839.88

Adult Education .00

Community Services .00

Capital Outlay 1,992.79

Non Resident Tuition .00

Federal Funds 698,642.76

Student Activities 16,681.94

Less Deductions 717,317.49

Teacher Retirement 10,026.95

Career Tech .00

Co-Op Funds .00

Plus Inputs 10,026.95

Current Expenditures **1,740,549.34**

Changes in Expenditures **-4.20 %**

Changes in PER CAP - ADA **-2.42 %**