Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **63 POTTAWATOMIE** **C032 SOUTH ROCK CREEK** **ADA 367.14**

Total Expenditures	*3,623,320.81*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	39,354.55	
Non Resident Tuition	.00	
Federal Funds	653,631.35	
Student Activities	54,794.21	
Less Deductions	*747,780.11*	
Teacher Retirement	22,903.50	
Career Tech	.00	
Co-Op Funds	21,411.61	
Plus Inputs	*44,315.11*	
Current Expenditures		**2,919,855.81**

2023 **63 POTTAWATOMIE** **C032 SOUTH ROCK CREEK** **ADA 399.19**

Total Expenditures	*3,607,093.05*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	304,824.24	
Non Resident Tuition	.00	
Federal Funds	402,312.08	
Student Activities	63,197.85	
Less Deductions	*770,334.17*	
Teacher Retirement	21,583.08	
Career Tech	.00	
Co-Op Funds	43,457.56	
Plus Inputs	*65,040.64*	
Current Expenditures		**2,901,799.52**

Changes in Expenditures	**-0.62 %**
Changes in PER CAP - ADA	**-8.59 %**