Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**63 POTTAWATOMIE**	**I001 MCLOUD**	**ADA**	**1476.70**
	Total Expenditures	*14,308,234.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	56,528.42		
	Non Resident Tuition	.00		
	Federal Funds	2,704,413.45		
	Student Activities	394,399.93		
	Less Deductions	*3,155,341.80*		
	Teacher Retirement	89,078.15		
	Career Tech	311,095.11		
	Co-Op Funds	.00		
	Plus Inputs	*400,173.26*		
	Current Expenditures		**11,553,065.66**	
2023	**63 POTTAWATOMIE**	**I001 MCLOUD**	**ADA**	**1529.32**
	Total Expenditures	*16,440,185.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	144,416.70		
	Non Resident Tuition	.00		
	Federal Funds	3,811,791.38		
	Student Activities	426,802.93		
	Less Deductions	*4,383,011.01*		
	Teacher Retirement	91,217.71		
	Career Tech	419,922.15		
	Co-Op Funds	.00		
	Plus Inputs	*511,139.86*		
	Current Expenditures		**12,568,314.55**	

Changes in Expenditures	**8.79 %**
Changes in PER CAP - ADA	**5.05 %**