Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**63 POTTAWATOMIE**	**I002 DALE**	**ADA**	**745.22**
	Total Expenditures	*7,052,382.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,381.10		
	Non Resident Tuition	6,047.49		
	Federal Funds	849,453.35		
	Student Activities	308,239.00		
	Less Deductions	*1,212,120.94*		
	Teacher Retirement	44,407.00		
	Career Tech	216,346.47		
	Co-Op Funds	6,655.98		
	Plus Inputs	*267,409.45*		
	Current Expenditures		**6,107,670.75**	
2023	**63 POTTAWATOMIE**	**I002 DALE**	**ADA**	**740.76**
	Total Expenditures	*7,316,953.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	146,485.78		
	Non Resident Tuition	11,776.37		
	Federal Funds	707,472.96		
	Student Activities	354,570.23		
	Less Deductions	*1,220,305.34*		
	Teacher Retirement	40,776.96		
	Career Tech	299,882.30		
	Co-Op Funds	.00		
	Plus Inputs	*340,659.26*		
	Current Expenditures		**6,437,307.38**	

Changes in Expenditures	**5.40 %**
Changes in PER CAP - ADA	**6.04 %**