

**Oklahoma State Department of Education
Financial Accounting**

8/10/2024 9:57:44 AM

**OCAS Maintenance of Effort Report
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2022 63 POTTAWATOMIE I010 NORTH ROCK CREEK ADA 1131.87

Total Expenditures 11,068,844.15

Adult Education .00

Community Services .00

Capital Outlay 148,851.54

Non Resident Tuition .00

Federal Funds 2,120,820.64

Student Activities 679,619.80

Less Deductions 2,949,291.98

Teacher Retirement 53,179.62

Career Tech 590,218.83

Co-Op Funds 27,093.44

Plus Inputs 670,491.89

Current Expenditures **8,790,044.06**

2023 63 POTTAWATOMIE I010 NORTH ROCK CREEK ADA 1122.26

Total Expenditures 12,538,875.77

Adult Education .00

Community Services .00

Capital Outlay 322,479.90

Non Resident Tuition .00

Federal Funds 1,588,162.00

Student Activities 739,258.42

Less Deductions 2,649,900.32

Teacher Retirement 55,914.15

Career Tech 766,130.90

Co-Op Funds .00

Plus Inputs 822,045.05

Current Expenditures **10,711,020.50**

Changes in Expenditures **21.85 %**

Changes in PER CAP - ADA **22.91 %**