

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022 63 POTTAWATOMIE I093 SHAWNEE ADA 3027.48

Total Expenditures 42,266,849.70

Adult Education 20,459.90

Community Services .00

Capital Outlay 587,160.15

Non Resident Tuition .00

Federal Funds 12,940,969.19

Student Activities 353,164.05

Less Deductions 13,901,753.29

Teacher Retirement 178,913.70

Career Tech 815,268.30

Co-Op Funds .00

Plus Inputs 994,182.00

Current Expenditures 29,359,278.41

2023 63 POTTAWATOMIE I093 SHAWNEE ADA 3005.92

Total Expenditures 42,220,702.78

Adult Education 23,080.97

Community Services .00

Capital Outlay 210,972.28

Non Resident Tuition .00

Federal Funds 11,592,737.94

Student Activities 361,969.84

Less Deductions 12,188,761.03

Teacher Retirement 190,702.96

Career Tech 777,930.81

Co-Op Funds .00

Plus Inputs 968,633.77

Current Expenditures 31,000,575.52

Changes in Expenditures 5.59 %

Changes in PER CAP - ADA 6.35 %