Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**64 PUSHMATAHA**	**I010 CLAYTON**	**ADA**	**194.13**
	Total Expenditures	*3,935,703.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,504.88		
	Non Resident Tuition	.00		
	Federal Funds	552,188.90		
	Student Activities	145,919.32		
	Less Deductions	*702,613.10*		
	Teacher Retirement	16,504.61		
	Career Tech	74,282.87		
	Co-Op Funds	95,328.68		
	Plus Inputs	*186,116.16*		
	Current Expenditures		**3,419,206.71**	
2023	**64 PUSHMATAHA**	**I010 CLAYTON**	**ADA**	**200.70**
	Total Expenditures	*4,082,788.31*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	630.87		
	Non Resident Tuition	.00		
	Federal Funds	769,279.18		
	Student Activities	136,344.24		
	Less Deductions	*906,254.29*		
	Teacher Retirement	12,062.44		
	Career Tech	132,010.03		
	Co-Op Funds	29,611.13		
	Plus Inputs	*173,683.60*		
	Current Expenditures		**3,350,217.62**	

Changes in Expenditures	**-2.02 %**
Changes in PER CAP - ADA	**-5.22 %**