## Oklahoma State Department of Education Financial Accounting

## OCAS Maintenance of Effort Report Check Page -- ADA

2022	64 PUSHMATAHA	I010 CLAYTON	ADA 194.13
	Total Expenditures	3,935,703.65	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	4,504.88	
	Non Resident Tuition	.00	
	Federal Funds	552,188.90	
	Student Activities	145,919.32	
	Less Deductions	702,613.10	
	Teacher Retirement	16,504.61	
	Career Tech	74,282.87	
	Co-Op Funds	95,328.68	
	Plus Inputs	186,116.16	
	Current Expenditures		3,419,206.71
2023	64 PUSHMATAHA	I010 CLAYTON	ADA 200.70
	Total Expenditures	4,082,788.31	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	630.87	
	Non Resident Tuition Federal Funds	.00 769,279.18	
	Student Activities	136,344.24	
	Less Deductions	906,254.29	
	Teacher Retirement	12,062.44	
	Career Tech	132,010.03	
	Co-Op Funds	29,611.13	
	Plus Inputs	173,683.60	
	Current Expenditures		3,350,217.62
	Changes in Expendito	ures -2.02 %	
	Changes in PER CAR	-5.22 %	6