Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**64 PUSHMATAHA**	**I013 ANTLERS**	**ADA**	**892.68**
	Total Expenditures	*9,593,058.23*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	62,368.23		
	Non Resident Tuition	.00		
	Federal Funds	2,498,768.42		
	Student Activities	438,905.35		
	Less Deductions	*3,000,042.00*		
	Teacher Retirement	69,400.80		
	Career Tech	322,866.37		
	Co-Op Funds	231,974.48		
	Plus Inputs	*624,241.65*		
	Current Expenditures		**7,217,257.88**	
2023	**64 PUSHMATAHA**	**I013 ANTLERS**	**ADA**	**902.25**
	Total Expenditures	*10,273,895.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	213,225.61		
	Non Resident Tuition	.00		
	Federal Funds	2,315,039.92		
	Student Activities	415,559.69		
	Less Deductions	*2,943,825.22*		
	Teacher Retirement	68,248.11		
	Career Tech	363,565.00		
	Co-Op Funds	.00		
	Plus Inputs	*431,813.11*		
	Current Expenditures		**7,761,883.02**	

Changes in Expenditures	**7.55 %**
Changes in PER CAP - ADA	**6.41 %**