Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**64 PUSHMATAHA**	**I022 MOYERS**	**ADA**	**172.59**
	Total Expenditures	*2,351,562.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,166.79		
	Non Resident Tuition	.00		
	Federal Funds	695,821.23		
	Student Activities	41,972.45		
	Less Deductions	*751,960.47*		
	Teacher Retirement	14,602.31		
	Career Tech	67,663.24		
	Co-Op Funds	.00		
	Plus Inputs	*82,265.55*		
	Current Expenditures		**1,681,867.49**	
2023	**64 PUSHMATAHA**	**I022 MOYERS**	**ADA**	**172.53**
	Total Expenditures	*2,311,331.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	30,842.14		
	Non Resident Tuition	.00		
	Federal Funds	406,296.50		
	Student Activities	26,886.53		
	Less Deductions	*464,025.17*		
	Teacher Retirement	15,116.26		
	Career Tech	53,994.36		
	Co-Op Funds	.00		
	Plus Inputs	*69,110.62*		
	Current Expenditures		**1,916,417.37**	

Changes in Expenditures	**13.95 %**
Changes in PER CAP - ADA	**13.99 %**