

Oklahoma State Department of Education  
Financial Accounting

7/12/2025 6:05:25 AM

OCAS Maintenance of Effort Report

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2022      65 ROGER MILLS      I003 LEEDEY      ADA 198.34

*Total Expenditures*      3,237,597.36

Adult Education      .00

Community Services      .00

Capital Outlay      10,614.00

Non Resident Tuition      .00

Federal Funds      419,424.03

Student Activities      210,544.39

*Less Deductions*      640,582.42

Teacher Retirement      19,376.14

Career Tech      .00

Co-Op Funds      .00

*Plus Inputs*      19,376.14

Current Expenditures      2,616,391.08

2023      65 ROGER MILLS      I003 LEEDEY      ADA 203.88

*Total Expenditures*      3,538,073.69

Adult Education      .00

Community Services      .00

Capital Outlay      14,229.26

Non Resident Tuition      .00

Federal Funds      219,523.06

Student Activities      215,443.88

*Less Deductions*      449,196.20

Teacher Retirement      18,463.96

Career Tech      .00

Co-Op Funds      .00

*Plus Inputs*      18,463.96

Current Expenditures      3,107,341.45

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Changes in Expenditures      18.76 %

Changes in PER CAP - ADA      15.54 %