Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **65 ROGER MILLS** **I015 SWEETWATER** **ADA 117.47**

Total Expenditures	*3,426,549.55*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	372,902.61	
Student Activities	132,212.54	
Less Deductions	*505,115.15*	
Teacher Retirement	20,533.99	
Career Tech	280,153.18	
Co-Op Funds	.00	
Plus Inputs	*300,687.17*	
Current Expenditures		**3,222,121.57**

2023 **65 ROGER MILLS** **I015 SWEETWATER** **ADA 110.17**

Total Expenditures	*3,351,266.41*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	26,893.00	
Non Resident Tuition	3,814.75	
Federal Funds	289,363.26	
Student Activities	128,749.88	
Less Deductions	*448,820.89*	
Teacher Retirement	15,806.17	
Career Tech	165,996.67	
Co-Op Funds	.00	
Plus Inputs	*181,802.84*	
Current Expenditures		**3,084,248.36**

Changes in Expenditures	**-4.28 %**
Changes in PER CAP - ADA	**2.06 %**