

Oklahoma State Department of Education  
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2022                    65 ROGER MILLS                    I066 HAMMON                    ADA 234.07

Total Expenditures                    4,253,022.52

Adult Education                    .00  
Community Services                    .00  
Capital Outlay                    198.00  
Non Resident Tuition                    .00  
Federal Funds                    535,184.53  
Student Activities                    242,182.58  
Less Deductions                    777,565.11

Teacher Retirement                    20,566.35  
Career Tech                    72,471.85  
Co-Op Funds                    .00  
Plus Inputs                    93,038.20

Current Expenditures                    3,568,495.61

2023                    65 ROGER MILLS                    I066 HAMMON                    ADA 251.20

Total Expenditures                    4,394,120.39

Adult Education                    .00  
Community Services                    .00  
Capital Outlay                    106,935.05  
Non Resident Tuition                    .00  
Federal Funds                    530,266.24  
Student Activities                    234,147.43  
Less Deductions                    871,348.72

Teacher Retirement                    21,509.49  
Career Tech                    191,218.62  
Co-Op Funds                    .00  
Plus Inputs                    212,728.11

Current Expenditures                    3,735,499.78

Changes in Expenditures                    4.68 %

Changes in PER CAP - ADA                    -2.46 %