Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**66 ROGERS**	**C009 JUSTUS-TIAWAH**	**ADA**	**491.83**

Total Expenditures	*4,607,458.32*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	24,229.19	
Non Resident Tuition	9,110.00	
Federal Funds	801,676.46	
Student Activities	106,468.22	
Less Deductions	*941,483.87*	
Teacher Retirement	29,628.87	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*29,628.87*	
Current Expenditures		**3,695,603.32**

2023	**66 ROGERS**	**C009 JUSTUS-TIAWAH**	**ADA**	**496.99**

Total Expenditures	*5,439,601.57*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	372,908.37	
Non Resident Tuition	20,079.00	
Federal Funds	505,017.08	
Student Activities	126,964.25	
Less Deductions	*1,024,968.70*	
Teacher Retirement	31,392.55	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*31,392.55*	
Current Expenditures		**4,446,025.42**

Changes in Expenditures	**20.31 %**
Changes in PER CAP - ADA	**19.06 %**