Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**66 ROGERS**	**I003 CHELSEA**	**ADA**	**700.71**
	Total Expenditures	*8,963,490.19*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,306.82		
	Non Resident Tuition	.00		
	Federal Funds	2,102,797.80		
	Student Activities	305,463.22		
	Less Deductions	*2,506,567.84*		
	Teacher Retirement	48,423.77		
	Career Tech	510,930.61		
	Co-Op Funds	21,592.80		
	Plus Inputs	*580,947.18*		
	Current Expenditures		**7,037,869.53**	
2023	**66 ROGERS**	**I003 CHELSEA**	**ADA**	**717.76**
	Total Expenditures	*9,143,517.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	103,331.10		
	Non Resident Tuition	.00		
	Federal Funds	2,032,561.19		
	Student Activities	399,824.93		
	Less Deductions	*2,535,717.22*		
	Teacher Retirement	50,251.90		
	Career Tech	377,607.72		
	Co-Op Funds	27,226.18		
	Plus Inputs	*455,085.80*		
	Current Expenditures		**7,062,885.75**	

Changes in Expenditures	**0.36 %**
Changes in PER CAP - ADA	**-2.02 %**