Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**66 ROGERS**	**I004 OOLOGAH-TALALA**	**ADA**	**1605.17**

Total Expenditures	*18,766,486.45*
Adult Education	259.63
Community Services	.00
Capital Outlay	120,296.78
Non Resident Tuition	.00
Federal Funds	2,852,442.86
Student Activities	770,747.86
Less Deductions	*3,743,747.13*
Teacher Retirement	92,801.08
Career Tech	374,334.97
Co-Op Funds	.00
Plus Inputs	*467,136.05*
Current Expenditures	**15,489,875.37**

2023	**66 ROGERS**	**I004 OOLOGAH-TALALA**	**ADA**	**1622.88**

Total Expenditures	*23,772,609.27*
Adult Education	582.51
Community Services	.00
Capital Outlay	142,683.59
Non Resident Tuition	.00
Federal Funds	1,662,772.79
Student Activities	769,650.20
Less Deductions	*2,575,689.09*
Teacher Retirement	94,355.59
Career Tech	662,987.00
Co-Op Funds	.00
Plus Inputs	*757,342.59*
Current Expenditures	**21,954,262.77**

Changes in Expenditures	**41.73 %**
Changes in PER CAP - ADA	**40.19 %**