Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**66 ROGERS**	**I005 INOLA**	**ADA**	**1226.72**
	Total Expenditures	*12,250,650.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	33,597.65		
	Non Resident Tuition	16,835.84		
	Federal Funds	2,271,311.84		
	Student Activities	579,021.74		
	Less Deductions	*2,900,767.07*		
	Teacher Retirement	75,507.63		
	Career Tech	586,181.68		
	Co-Op Funds	.00		
	Plus Inputs	*661,689.31*		
	Current Expenditures		**10,011,572.57**	
2023	**66 ROGERS**	**I005 INOLA**	**ADA**	**1262.07**
	Total Expenditures	*13,448,317.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,171.39		
	Non Resident Tuition	.00		
	Federal Funds	1,916,099.90		
	Student Activities	574,690.78		
	Less Deductions	*2,493,962.07*		
	Teacher Retirement	76,584.91		
	Career Tech	799,346.95		
	Co-Op Funds	.00		
	Plus Inputs	*875,931.86*		
	Current Expenditures		**11,830,287.31**	

Changes in Expenditures	**18.17 %**
Changes in PER CAP - ADA	**14.85 %**