Oklahoma State Department of Education
Financial Accounting

8/7/2024 9:37:15 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**67 SEMINOLE**	**C054 JUSTICE**	**ADA**	**96.80**
	Total Expenditures	*2,432,467.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	964,382.18		
	Student Activities	30,603.14		
	Less Deductions	*994,985.32*		
	Teacher Retirement	10,191.10		
	Career Tech	.00		
	Co-Op Funds	24,166.12		
	Plus Inputs	*34,357.22*		
	Current Expenditures		**1,471,839.34**	
2023	**67 SEMINOLE**	**C054 JUSTICE**	**ADA**	**104.55**
	Total Expenditures	*2,305,363.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	1,061,568.86		
	Student Activities	44,194.35		
	Less Deductions	*1,105,763.21*		
	Teacher Retirement	9,794.90		
	Career Tech	.00		
	Co-Op Funds	27,101.59		
	Plus Inputs	*36,896.49*		
	Current Expenditures		**1,236,496.65**	

Changes in Expenditures	**-15.99 %**
Changes in PER CAP - ADA	**-22.22 %**