Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**67 SEMINOLE**	**I002 WEWOKA**	**ADA**	**630.87**
	Total Expenditures	*9,368,679.91*		
	Adult Education	.00		
	Community Services	4,296.88		
	Capital Outlay	457,131.11		
	Non Resident Tuition	.00		
	Federal Funds	3,790,542.27		
	Student Activities	138,837.51		
	Less Deductions	*4,390,807.77*		
	Teacher Retirement	27,494.79		
	Career Tech	192,780.99		
	Co-Op Funds	95,924.20		
	Plus Inputs	*316,199.98*		
	Current Expenditures		**5,294,072.12**	
2023	**67 SEMINOLE**	**I002 WEWOKA**	**ADA**	**613.36**
	Total Expenditures	*8,800,203.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	127,067.64		
	Non Resident Tuition	.00		
	Federal Funds	2,632,078.53		
	Student Activities	134,488.80		
	Less Deductions	*2,893,634.97*		
	Teacher Retirement	27,185.12		
	Career Tech	246,199.55		
	Co-Op Funds	89,769.32		
	Plus Inputs	*363,153.99*		
	Current Expenditures		**6,269,722.60**	

Changes in Expenditures	**18.43 %**
Changes in PER CAP - ADA	**21.81 %**