**Oklahoma State Department of Education**
**Financial Accounting**

8/6/2024 1:06:32 PM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2022** | **67 SEMINOLE** | **I003 BOWLEGS** | **ADA** | **224.82** |
| | *Total Expenditures* | *2,806,952.84* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 1,196.67 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 1,322,154.58 | | |
| | Student Activities | 112,012.67 | | |
| | *Less Deductions* | *1,435,363.92* | | |
| | Teacher Retirement | 12,610.81 | | |
| | Career Tech | 99,026.57 | | |
| | Co-Op Funds | 29,294.56 | | |
| | *Plus Inputs* | *140,931.94* | | |
| | Current Expenditures | | **1,512,520.86** | |
| **2023** | **67 SEMINOLE** | **I003 BOWLEGS** | **ADA** | **220.59** |
| | *Total Expenditures* | *3,390,314.03* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 3,587.23 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 1,045,953.90 | | |
| | Student Activities | 151,186.74 | | |
| | *Less Deductions* | *1,200,727.87* | | |
| | Teacher Retirement | 14,383.25 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 25,915.50 | | |
| | *Plus Inputs* | *40,298.75* | | |
| | Current Expenditures | | **2,229,884.91** | |

| | |
|---|---|
| Changes in Expenditures | **47.43 %** |
| Changes in PER CAP - ADA | **50.26 %** |