Oklahoma State Department of Education
Financial Accounting

7/20/2024 4:39:32 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**67 SEMINOLE**	**I006 NEW LIMA**	**ADA**	**232.44**
	Total Expenditures	*3,082,188.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,196.47		
	Non Resident Tuition	.00		
	Federal Funds	762,848.77		
	Student Activities	94,617.83		
	Less Deductions	*868,663.07*		
	Teacher Retirement	14,586.30		
	Career Tech	112,746.85		
	Co-Op Funds	37,738.86		
	Plus Inputs	*165,072.01*		
	Current Expenditures		**2,378,597.19**	
2023	**67 SEMINOLE**	**I006 NEW LIMA**	**ADA**	**245.77**
	Total Expenditures	*2,947,200.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	650,416.13		
	Student Activities	110,082.62		
	Less Deductions	*760,498.75*		
	Teacher Retirement	13,080.04		
	Career Tech	97,169.17		
	Co-Op Funds	51,184.71		
	Plus Inputs	*161,433.92*		
	Current Expenditures		**2,348,135.21**	

Changes in Expenditures	**-1.28 %**
Changes in PER CAP - ADA	**-6.64 %**