Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**67 SEMINOLE**	**I007 VARNUM**	**ADA**	**312.90**
	Total Expenditures	*4,117,139.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	147,518.67		
	Non Resident Tuition	.00		
	Federal Funds	978,610.63		
	Student Activities	164,863.36		
	Less Deductions	*1,290,992.66*		
	Teacher Retirement	12,693.42		
	Career Tech	148,634.41		
	Co-Op Funds	52,365.71		
	Plus Inputs	*213,693.54*		
	Current Expenditures		**3,039,840.30**	
2023	**67 SEMINOLE**	**I007 VARNUM**	**ADA**	**306.02**
	Total Expenditures	*4,175,628.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	136,609.43		
	Non Resident Tuition	.00		
	Federal Funds	1,069,020.44		
	Student Activities	219,391.38		
	Less Deductions	*1,425,021.25*		
	Teacher Retirement	6,430.07		
	Career Tech	115,674.95		
	Co-Op Funds	45,913.43		
	Plus Inputs	*168,018.45*		
	Current Expenditures		**2,918,625.22**	

Changes in Expenditures	**-3.99 %**
Changes in PER CAP - ADA	**-1.83 %**