Oklahoma State Department of Education
Financial Accounting

11/3/2024 11:18:28 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**68 SEQUOYAH**	**C050 BELFONTE**	**ADA**	**141.59**

Total Expenditures	*2,627,365.52*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	52,653.20	
Non Resident Tuition	.00	
Federal Funds	891,034.08	
Student Activities	54,724.93	
Less Deductions	*998,412.21*	
Teacher Retirement	8,285.65	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*8,285.65*	
Current Expenditures		**1,637,238.96**

2023	**68 SEQUOYAH**	**C050 BELFONTE**	**ADA**	**137.04**

Total Expenditures	*2,485,075.28*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	88,443.34	
Non Resident Tuition	.00	
Federal Funds	527,215.42	
Student Activities	50,409.84	
Less Deductions	*666,068.60*	
Teacher Retirement	6,747.33	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*6,747.33*	
Current Expenditures		**1,825,754.01**

Changes in Expenditures	**11.51 %**
Changes in PER CAP - ADA	**15.21 %**