Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**68 SEQUOYAH**	**C068 MOFFETT**	**ADA**	**353.13**
	Total Expenditures	*3,730,736.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	23,061.00		
	Non Resident Tuition	.00		
	Federal Funds	1,513,869.85		
	Student Activities	63,764.22		
	Less Deductions	*1,600,695.07*		
	Teacher Retirement	22,360.86		
	Career Tech	.00		
	Co-Op Funds	1,871.24		
	Plus Inputs	*24,232.10*		
	Current Expenditures		**2,154,273.70**	
2023	**68 SEQUOYAH**	**C068 MOFFETT**	**ADA**	**332.65**
	Total Expenditures	*3,852,685.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,521.89		
	Non Resident Tuition	.00		
	Federal Funds	956,247.87		
	Student Activities	66,855.25		
	Less Deductions	*1,063,625.01*		
	Teacher Retirement	23,520.25		
	Career Tech	.00		
	Co-Op Funds	3,681.84		
	Plus Inputs	*27,202.09*		
	Current Expenditures		**2,816,262.21**	

Changes in Expenditures	**30.73 %**
Changes in PER CAP - ADA	**38.79 %**