

Oklahoma State Department of Education
Financial Accounting

11/14/2024 7:46:43 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 68 SEQUOYAH I002 VIAN ADA 772.65

Total Expenditures 10,494,098.47

Adult Education .00

Community Services .00

Capital Outlay 258,435.64

Non Resident Tuition .00

Federal Funds 2,875,447.88

Student Activities 458,629.15

Less Deductions 3,592,512.67

Teacher Retirement 55,420.37

Career Tech 165,924.74

Co-Op Funds .00

Plus Inputs 221,345.11

Current Expenditures 7,122,930.91

2023 68 SEQUOYAH I002 VIAN ADA 772.83

Total Expenditures 9,857,303.10

Adult Education 3,128.70

Community Services .00

Capital Outlay 93,702.48

Non Resident Tuition .00

Federal Funds 2,195,083.00

Student Activities 494,074.68

Less Deductions 2,785,988.86

Teacher Retirement 55,285.02

Career Tech 136,385.12

Co-Op Funds .00

Plus Inputs 191,670.14

Current Expenditures 7,262,984.38

Changes in Expenditures 1.97 %

Changes in PER CAP - ADA 1.94 %