Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**68 SEQUOYAH**	**I003 MULDROW**	**ADA**	**1220.90**
	Total Expenditures	*13,894,912.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,775.00		
	Non Resident Tuition	.00		
	Federal Funds	3,942,786.31		
	Student Activities	358,454.39		
	Less Deductions	*4,313,015.70*		
	Teacher Retirement	79,809.17		
	Career Tech	267,141.87		
	Co-Op Funds	44,405.80		
	Plus Inputs	*391,356.84*		
	Current Expenditures		**9,973,253.55**	
2023	**68 SEQUOYAH**	**I003 MULDROW**	**ADA**	**1247.88**
	Total Expenditures	*14,728,471.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	157,542.97		
	Non Resident Tuition	.00		
	Federal Funds	3,780,005.14		
	Student Activities	488,800.69		
	Less Deductions	*4,426,348.80*		
	Teacher Retirement	80,339.95		
	Career Tech	328,659.90		
	Co-Op Funds	64,518.64		
	Plus Inputs	*473,518.49*		
	Current Expenditures		**10,775,641.24**	

Changes in Expenditures	**8.05 %**
Changes in PER CAP - ADA	**5.72 %**