Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**68 SEQUOYAH**	**I004 GANS**	**ADA**	**317.05**
	Total Expenditures	*4,118,648.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	202,393.15		
	Non Resident Tuition	.00		
	Federal Funds	892,399.12		
	Student Activities	120,883.07		
	Less Deductions	*1,215,675.34*		
	Teacher Retirement	18,523.56		
	Career Tech	74,626.12		
	Co-Op Funds	.00		
	Plus Inputs	*93,149.68*		
	Current Expenditures		**2,996,123.00**	
2023	**68 SEQUOYAH**	**I004 GANS**	**ADA**	**319.49**
	Total Expenditures	*4,589,878.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,848.20		
	Non Resident Tuition	.00		
	Federal Funds	1,088,445.26		
	Student Activities	145,557.78		
	Less Deductions	*1,332,851.24*		
	Teacher Retirement	19,294.56		
	Career Tech	55,225.99		
	Co-Op Funds	.00		
	Plus Inputs	*74,520.55*		
	Current Expenditures		**3,331,548.05**	

Changes in Expenditures	**11.20 %**
Changes in PER CAP - ADA	**10.34 %**