Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**68 SEQUOYAH**	**I005 ROLAND**	**ADA**	**803.09**
	Total Expenditures	*10,494,721.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	132,403.30		
	Non Resident Tuition	.00		
	Federal Funds	2,788,608.33		
	Student Activities	252,148.00		
	Less Deductions	*3,173,159.63*		
	Teacher Retirement	60,966.67		
	Career Tech	105,987.80		
	Co-Op Funds	11,417.09		
	Plus Inputs	*178,371.56*		
	Current Expenditures		**7,499,932.97**	
2023	**68 SEQUOYAH**	**I005 ROLAND**	**ADA**	**868.34**
	Total Expenditures	*10,715,950.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	41,667.61		
	Non Resident Tuition	.00		
	Federal Funds	3,247,591.85		
	Student Activities	285,600.92		
	Less Deductions	*3,574,860.38*		
	Teacher Retirement	62,552.80		
	Career Tech	160,989.47		
	Co-Op Funds	11,678.61		
	Plus Inputs	*235,220.88*		
	Current Expenditures		**7,376,310.85**	

Changes in Expenditures	**-1.65 %**
Changes in PER CAP - ADA	**-9.04 %**