Oklahoma State Department of Education
Financial Accounting

5/18/2024 12:22:52 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**68 SEQUOYAH**	**I006 GORE**	**ADA**	**493.09**
	Total Expenditures	*5,328,693.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	73,815.41		
	Non Resident Tuition	.00		
	Federal Funds	1,427,542.22		
	Student Activities	247,630.24		
	Less Deductions	*1,748,987.87*		
	Teacher Retirement	28,725.65		
	Career Tech	146,463.95		
	Co-Op Funds	.00		
	Plus Inputs	*175,189.60*		
	Current Expenditures		**3,754,895.24**	
2023	**68 SEQUOYAH**	**I006 GORE**	**ADA**	**480.19**
	Total Expenditures	*6,094,789.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	213,330.15		
	Non Resident Tuition	.00		
	Federal Funds	1,403,652.70		
	Student Activities	283,239.66		
	Less Deductions	*1,900,222.51*		
	Teacher Retirement	26,782.08		
	Career Tech	118,169.84		
	Co-Op Funds	.00		
	Plus Inputs	*144,951.92*		
	Current Expenditures		**4,339,518.50**	

Changes in Expenditures	**15.57 %**
Changes in PER CAP - ADA	**18.67 %**