

Oklahoma State Department of Education
Financial Accounting

7/26/2024 7:31:13 PM

OCAS Maintenance of Effort Report

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2022 **68 SEQUOYAH** **I006 GORE** **ADA 493.09**

| | | | |
|---------------------------|--|---------------------|--|
| <i>Total Expenditures</i> | | 5,328,693.51 | |
| Adult Education | | .00 | |
| Community Services | | .00 | |
| Capital Outlay | | 73,815.41 | |
| Non Resident Tuition | | .00 | |
| Federal Funds | | 1,427,542.22 | |
| Student Activities | | 247,630.24 | |
| <i>Less Deductions</i> | | <u>1,748,987.87</u> | |
| Teacher Retirement | | 28,725.65 | |
| Career Tech | | 146,463.95 | |
| Co-Op Funds | | .00 | |
| <i>Plus Inputs</i> | | <u>175,189.60</u> | |

Current Expenditures **3,754,895.24**

2023 **68 SEQUOYAH** **I006 GORE** **ADA 480.19**

| | | | |
|---------------------------|--|---------------------|--|
| <i>Total Expenditures</i> | | 6,094,789.09 | |
| Adult Education | | .00 | |
| Community Services | | .00 | |
| Capital Outlay | | 213,330.15 | |
| Non Resident Tuition | | .00 | |
| Federal Funds | | 1,403,652.70 | |
| Student Activities | | 283,239.66 | |
| <i>Less Deductions</i> | | <u>1,900,222.51</u> | |
| Teacher Retirement | | 26,782.08 | |
| Career Tech | | 118,169.84 | |
| Co-Op Funds | | .00 | |
| <i>Plus Inputs</i> | | <u>144,951.92</u> | |

Current Expenditures **4,339,518.50**

Changes in Expenditures **15.57 %**

Changes in PER CAP - ADA **18.67 %**