

**Oklahoma State Department of Education
Financial Accounting**

4/18/2024 1:30:58 PM

OCAS Maintenance of Effort Report

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2022	68 SEQUOYAH	I007 CENTRAL	ADA 439.84
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<i>Total Expenditures</i>	4,959,396.48
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Adult Education	.00
Community Services	.00
Capital Outlay	21,507.00
Non Resident Tuition	.00
Federal Funds	1,407,326.45
Student Activities	227,445.76
<i>Less Deductions</i>	1,656,279.21

Teacher Retirement	35,419.72
Career Tech	139,441.63
Co-Op Funds	.00
<i>Plus Inputs</i>	174,861.35

Current Expenditures	3,477,978.62
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2023	68 SEQUOYAH	I007 CENTRAL	ADA 442.95
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<i>Total Expenditures</i>	5,014,096.40
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Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	1,221,947.77
Student Activities	248,884.81
<i>Less Deductions</i>	1,470,832.58

Teacher Retirement	36,306.52
Career Tech	186,507.26
Co-Op Funds	.00
<i>Plus Inputs</i>	222,813.78

Current Expenditures	3,766,077.60
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Changes in Expenditures	8.28 %
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Changes in PER CAP - ADA	7.52 %
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