

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report  
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**2022                  69 STEPHENS                  C082 GRANDVIEW                  ADA 111.40**

<i>Total Expenditures</i>		1,330,213.38
Adult Education		.00
Community Services		.00
Capital Outlay		.00
Non Resident Tuition		.00
Federal Funds		314,789.94
Student Activities		14,253.65
<i>Less Deductions</i>		329,043.59
Teacher Retirement		8,856.75
Career Tech		.00
Co-Op Funds		.00
<i>Plus Inputs</i>		8,856.75

Current Expenditures **1,010,026.54**

**2023                  69 STEPHENS                  C082 GRANDVIEW                  ADA 84.26**

<i>Total Expenditures</i>		2,345,928.94
Adult Education		.00
Community Services		.00
Capital Outlay		.00
Non Resident Tuition		.00
Federal Funds		281,897.43
Student Activities		15,828.80
<i>Less Deductions</i>		297,726.23
Teacher Retirement		7,802.54
Career Tech		.00
Co-Op Funds		.00
<i>Plus Inputs</i>		7,802.54

Current Expenditures **2,056,005.25**

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Changes in Expenditures **103.56 %**

Changes in PER CAP - ADA **169.14 %**