

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2022 69 STEPHENS I021 EMPIRE ADA 493.13

Total Expenditures 5,287,683.93

Adult Education .00

Community Services .00

Capital Outlay 28,587.40

Non Resident Tuition 600.00

Federal Funds 1,149,080.63

Student Activities 341,925.35

Less Deductions 1,520,193.38

Teacher Retirement 28,819.23

Career Tech 625,334.80

Co-Op Funds .00

Plus Inputs 654,154.03

Current Expenditures 4,421,644.58

2023 69 STEPHENS I021 EMPIRE ADA 487.65

Total Expenditures 5,671,912.77

Adult Education .00

Community Services .00

Capital Outlay 627,185.35

Non Resident Tuition 600.00

Federal Funds 601,349.55

Student Activities 348,851.37

Less Deductions 1,577,986.27

Teacher Retirement 27,365.90

Career Tech 656,266.51

Co-Op Funds .00

Plus Inputs 683,632.41

Current Expenditures 4,777,558.91

Changes in Expenditures 8.05 %

Changes in PER CAP - ADA 9.27 %