Oklahoma State Department of Education
Financial Accounting

8/15/2024 11:55:27 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**69 STEPHENS**	**I034 CENTRAL HIGH**	**ADA**	**379.19**

Total Expenditures	*4,013,069.34*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	126,898.84	
Non Resident Tuition	.00	
Federal Funds	766,319.69	
Student Activities	395,010.98	
Less Deductions	*1,288,229.51*	
Teacher Retirement	9,089.69	
Career Tech	340,363.51	
Co-Op Funds	.00	
Plus Inputs	*349,453.20*	
Current Expenditures		**3,074,293.03**

2023	**69 STEPHENS**	**I034 CENTRAL HIGH**	**ADA**	**402.92**

Total Expenditures	*4,389,867.06*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	214,683.21	
Non Resident Tuition	.00	
Federal Funds	699,925.40	
Student Activities	415,149.41	
Less Deductions	*1,329,758.02*	
Teacher Retirement	9,570.02	
Career Tech	424,458.77	
Co-Op Funds	.00	
Plus Inputs	*434,028.79*	
Current Expenditures		**3,494,137.83**

Changes in Expenditures	**13.66 %**
Changes in PER CAP - ADA	**6.97 %**