Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**69 STEPHENS**	**I042 BRAY-DOYLE**	**ADA**	**253.93**

Total Expenditures	*4,999,019.36*
Adult Education	.00
Community Services	.00
Capital Outlay	39,921.67
Non Resident Tuition	.00
Federal Funds	560,238.97
Student Activities	137,711.21
Less Deductions	*737,871.85*
Teacher Retirement	27,571.00
Career Tech	223,197.58
Co-Op Funds	87,821.44
Plus Inputs	*338,590.02*
Current Expenditures	**4,599,737.53**

2023	**69 STEPHENS**	**I042 BRAY-DOYLE**	**ADA**	**252.95**

Total Expenditures	*5,373,635.61*
Adult Education	.00
Community Services	.00
Capital Outlay	55,016.66
Non Resident Tuition	.00
Federal Funds	614,932.31
Student Activities	149,783.24
Less Deductions	*819,732.21*
Teacher Retirement	26,550.32
Career Tech	142,878.00
Co-Op Funds	87,994.74
Plus Inputs	*257,423.06*
Current Expenditures	**4,811,326.46**

Changes in Expenditures	**4.60 %**
Changes in PER CAP - ADA	**5.00 %**