Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**70 TEXAS**	**C009 OPTIMA**	**ADA**	**49.52**
	Total Expenditures	*647,847.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	728.86		
	Non Resident Tuition	.00		
	Federal Funds	152,256.40		
	Student Activities	.00		
	Less Deductions	*152,985.26*		
	Teacher Retirement	2,723.70		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,723.70*		
	Current Expenditures		**497,585.94**	
2023	**70 TEXAS**	**C009 OPTIMA**	**ADA**	**42.57**
	Total Expenditures	*704,118.30*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	100.00		
	Non Resident Tuition	.00		
	Federal Funds	169,542.93		
	Student Activities	.00		
	Less Deductions	*169,642.93*		
	Teacher Retirement	1,935.38		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,935.38*		
	Current Expenditures		**536,410.75**	

Changes in Expenditures	**7.80 %**
Changes in PER CAP - ADA	**25.40 %**