

**Oklahoma State Department of Education
Financial Accounting**

8/3/2024 5:31:03 AM

OCAS Maintenance of Effort Report

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2022	70 TEXAS	C080 STRAIGHT	ADA 38.66
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<i>Total Expenditures</i>	842,361.05
Adult Education	.00
Community Services	.00
Capital Outlay	87,000.00
Non Resident Tuition	.00
Federal Funds	6,812.71
Student Activities	.00
<i>Less Deductions</i>	93,812.71
Teacher Retirement	5,547.11
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	5,547.11

Current Expenditures	754,095.45
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2023	70 TEXAS	C080 STRAIGHT	ADA 35.10
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<i>Total Expenditures</i>	749,893.46
Adult Education	.00
Community Services	.00
Capital Outlay	7,165.68
Non Resident Tuition	.00
Federal Funds	10,265.46
Student Activities	8,637.25
<i>Less Deductions</i>	26,068.39
Teacher Retirement	5,723.78
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	5,723.78

Current Expenditures	729,548.85
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Changes in Expenditures	-3.26 %
Changes in PER CAP - ADA	6.56 %