Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**70 TEXAS**	**I001 YARBROUGH**	**ADA**	**101.10**

Total Expenditures	*1,836,454.15*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	48,036.00	
Non Resident Tuition	.00	
Federal Funds	321,116.05	
Student Activities	82,411.84	
Less Deductions	*451,563.89*	
Teacher Retirement	3,024.22	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*3,024.22*	
Current Expenditures		**1,387,914.48**

2023	**70 TEXAS**	**I001 YARBROUGH**	**ADA**	**110.68**

Total Expenditures	*1,880,621.39*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	376,602.48	
Student Activities	89,560.33	
Less Deductions	*466,162.81*	
Teacher Retirement	2,233.91	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*2,233.91*	
Current Expenditures		**1,416,692.49**

Changes in Expenditures	**2.07 %**
Changes in PER CAP - ADA	**-6.77 %**