Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**70 TEXAS**	**I008 GUYMON**	**ADA**	**2737.89**
	Total Expenditures	*29,789,265.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,622.67		
	Non Resident Tuition	.00		
	Federal Funds	7,254,746.19		
	Student Activities	678,430.63		
	Less Deductions	*8,003,799.49*		
	Teacher Retirement	142,094.35		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*142,094.35*		
	Current Expenditures		**21,927,560.41**	
2023	**70 TEXAS**	**I008 GUYMON**	**ADA**	**2770.16**
	Total Expenditures	*29,662,826.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	152,147.00		
	Non Resident Tuition	.00		
	Federal Funds	5,425,678.10		
	Student Activities	714,649.22		
	Less Deductions	*6,292,474.32*		
	Teacher Retirement	120,908.82		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*120,908.82*		
	Current Expenditures		**23,491,261.00**	

Changes in Expenditures	**7.13 %**
Changes in PER CAP - ADA	**5.89 %**