

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	70 TEXAS	I015 HARDESTY	ADA 64.22
	<i>Total Expenditures</i>		1,135,161.57
	Adult Education		.00
	Community Services		.00
	Capital Outlay		13,296.90
	Non Resident Tuition		.00
	Federal Funds		195,085.95
	Student Activities		11,944.10
	<i>Less Deductions</i>		220,326.95
	Teacher Retirement		3,476.92
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		3,476.92
	Current Expenditures		918,311.54

2023	70 TEXAS	I015 HARDESTY	ADA 53.64
	<i>Total Expenditures</i>		1,136,558.98
	Adult Education		.00
	Community Services		.00
	Capital Outlay		143,950.11
	Non Resident Tuition		.00
	Federal Funds		90,039.00
	Student Activities		10,090.25
	<i>Less Deductions</i>		244,079.36
	Teacher Retirement		4,713.14
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		4,713.14
	Current Expenditures		897,192.76

Changes in Expenditures **-2.30 %**

Changes in PER CAP - ADA **16.97 %**