

Oklahoma State Department of Education
Financial Accounting

8/4/2024 10:31:22 AM

OCAS Maintenance of Effort Report

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2022	70 TEXAS	I053 TYRONE	ADA 213.94
	Total Expenditures	2,788,635.80	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	54,362.04	
	Non Resident Tuition	.00	
	Federal Funds	520,550.86	
	Student Activities	151,291.24	
	<i>Less Deductions</i>	<i>726,204.14</i>	
	Teacher Retirement	11,129.07	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>11,129.07</i>	
	Current Expenditures		2,073,560.73

2023	70 TEXAS	I053 TYRONE	ADA 213.16
	Total Expenditures	2,605,479.79	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	68,711.35	
	Non Resident Tuition	.00	
	Federal Funds	568,986.08	
	Student Activities	124,470.38	
	<i>Less Deductions</i>	<i>762,167.81</i>	
	Teacher Retirement	12,563.44	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>12,563.44</i>	
	Current Expenditures		1,855,875.42

Changes in Expenditures **-10.50 %**

Changes in PER CAP - ADA **-10.17 %**